

## STATEWIDE SUMMARY OF TRAFFIC EDUCATION FUNDS REIMBURSED TO MONTANA SCHOOLS FOR HIGH SCHOOL TRAFFIC EDUCATION PROGRAMS

Fiscal Year	Dollar Amount of Reimbursement Paid	No. of Students Paid by Reimbursement	% of Eligible Students Participating	Average School Cost Per Pupil	Per Pupil Rate Paid by Reimbursement	\$ of Average Per Pupil Cost Reimbursed
1968 - 69	\$53,265.00 \$66,507.22	9,140 3,591	NA	\$64.48	\$5.82 \$18.52	38%
1969 - 70	\$316,125.68	9,560	NA	\$73.00	\$33.06	45%
1970 - 71	\$344,862.92	10,632	NA	\$73.12	\$32.44	44%
1971 - 72	\$396,854.47	11,403	79%	\$76.17	\$34.80	46%
1972 - 73	\$486,978.40	12,847	87%	\$89.17	\$37.90	43%
1973 - 74	\$521,292.42	13,468	85%	\$84.50	\$38.70	46%
1974 - 75	\$564,193.78	13,083	84%	\$90.77	\$43.12	47%
1975 - 76	\$630,762.55	13,414	90%	\$104.62	\$47.02	45%
1976 - 77	\$723,541.58	13,405	89%	\$117.86	\$53.97	46%
1977 - 78	\$808,759.00	13,551	94%	\$127.45	\$59.68	47%
1978 - 79	\$864,987.00	12,130	89%	\$143.13	\$71.31	50%
1979 - 80	\$905,380.07	11,784	92%	\$153.26	\$76.82	50%
1980 - 81	\$906,044.73	10,655	88%	\$169.59	\$85.03	50%
1981 - 82	\$1,047,981.57	10,320	89%	\$184.55	\$101.55	55%
1982 - 83	\$1,169,235.84	10,108	89%	\$203.57	\$115.67	57%
1983 - 84	\$1,041,387.98	10,459	88%	\$203.69	\$99.57	49%
1984 - 85	\$1,092,754.03	10,774	89%	\$226.78	\$101.43	45%
1985 - 86	\$1,134,231.93	11,040	89%	\$213.25	\$102.73	48%
1986 - 87	\$1,146,730.97	10,808	96%	\$242.52	\$106.10	44%
1987 - 88	\$1,224,180.49	9,600	90%	\$235.43	\$127.52	54%
1988 - 89	\$1,199,999.69	9,909	94%	\$245.25	\$121.10	49%
1989 - 90	\$1,100,000.03	10,084	93%	\$237.22	\$109.08	46%
1990 - 91	\$1,386,280.00	9,902	87%	\$256.98	\$140.00	54%
1991 - 92	\$1,408,540.00	10,061	86%	\$272.34	\$140.00	51%
1992 - 93	\$1,240,195.00	10,567	87%	\$189.67*	\$117.36	62%
1993 - 94	\$1,238,580.12	12,246	96%	\$202.85	\$101.14	50%
1994 - 95	\$790,708.26	10,293	77%	\$190.24	\$76.82	40%
1995 - 96	\$961,784.95	10,745	77%	\$240.02	\$89.51	37%
1996 - 97	\$999,964.14	10,234	73%	\$251.78	\$97.71	39%
1997 - 98	\$999,914.16	10,676	78%	\$246.64	\$93.66	38%
1998 - 99	\$999,942.80	10,729	78%	\$249.35	\$93.20	37%
1999 - 00	\$1,000,000.00	10,497	78%	\$248.29	\$95.26	38%
2000 - 01	\$725,855.00	10,471	79%	\$251.25	\$69.32	28%
2001 - 02	\$750,000.00	9,999	77%	\$290.29	\$75.00	26%
2002 - 03	\$723,000.00	9816	74%	\$355.60	\$73.66	20.7%
2003 - 04	\$800,000.00	9554	69%	\$331.98	\$83.73	25%
2004 - 05	\$900,000.00	10,421	76%	\$302.86	\$86.36	28.5%
2005 - 06	\$800,000.00	10,310	76%	\$331.38	\$77.59	23.4%
2006 – 07	\$975,000.00	9,437	69%	\$377.62	\$103.32	27.4%
2007 - 08	\$800,000.00	8,293	64.2%	\$419.09	\$96.47	23%
2008 - 09	\$700,000.00	9,055	72%	\$418.98	\$77.31	18.5%

<sup>\*</sup>Beginning with the 1992-93 school year the formula used to calculate the Average School Cost Per Pupil was modified to provide a more accurate per pupil cost average.